



## RAPID CITY AREA METROPOLITAN PLANNING ORGANIZATION

300 Sixth Street Rapid City, SD 57701  
(605) 394-4120 | RapidCityAreaMPO.org

Kelly Brennan, Long Range Planner III  
Rapid City Area MPO

Phone: (605) 394-4120 ext. 2337  
Email: Kelly.Brennan@rcgov.org

### MEMORANDUM

TO: Metropolitan Planning Organization Committee Members

FROM: Kelly Brennan, Long Range Planner III

DATE: February 3, 2025

RE: **26TP003 – 2025 Unified Planning Work Program Annual Report**

Attached for your review is the 2025 Annual Report listing the accomplishments and expenditures associated with the Unified Planning Work Program activities conducted during the past year. A brief summary of the expenditures follows:

2025 UPWP Totals				Total	
DESCRIPTION	TOTAL BUDGET	FHWA	LOCAL MATCH	BUDGET EXPENDED	BUDGET REMAINING
Personnel	461,000.00	377,789.50	83,210.50	310,838.79	150,161.21
Professional Services	966,430.76*	791,990.01	174,440.75	380,625.29	585,805.47
Capital Resources	85,000.00	69,657.50	15,342.50	51,218.00	33,782.00
Total	1,512,430.76	1,177,811.62	259,420.38	791,373.35	645,858.65

\*Includes 2025 UPWP allocated funds of \$200,000 and FY2024 contract carryover funds of \$766,430.76

**STAFF RECOMMENDATION:** Staff recommends approval of the 2025 Unified Planning Work Program Annual Report.