



RAPID CITY AREA METROPOLITAN PLANNING ORGANIZATION

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MEMORANDUM

TO: Metropolitan Planning Organization Committee Members

FROM: Kelly Brennan, Long Range Planner III

DATE: February 3, 2025

RE: **26TP003 – 2025 Unified Planning Work Program Annual Report**

Attached for your review is the 2025 Annual Report listing the accomplishments and expenditures associated with the Unified Planning Work Program activities conducted during the past year. A brief summary of the expenditures follows:

2025 UPWP Totals				Total	
DESCRIPTION	TOTAL BUDGET	FHWA	LOCAL MATCH	BUDGET EXPENDED	BUDGET REMAINING
Personnel	461,000.00	377,789.50	83,210.50	310,838.79	150,161.21
Professional Services	966,430.76*	791,990.01	174,440.75	380,625.29	585,805.47
Capital Resources	85,000.00	69,657.50	15,342.50	51,218.00	33,782.00
Total	1,512,430.76	1,177,811.62	259,420.38	791,373.35	645,858.65

*Includes 2025 UPWP allocated funds of \$200,000 and FY2024 contract carryover funds of \$766, 430.76

STAFF RECOMMENDATION: Staff recommends approval of the 2025 Unified Planning Work Program Annual Report.