

18TP042



# CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-5035

Community Development Department

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## MEMORANDUM

TO: Metropolitan Planning Organization Committees

FROM: Kip Harrington, Planner III

DATE: November 28, 2018

RE: **18TP042 – 2019 Unified Planning Work Program Amendment #19-01**

Attached is an amendment to the 2019 Unified Planning Work Program to add \$850,000 in funding for the US Highway 16 Corridor Study. The additional work activity within the *Professional Services/Consultant Services* is amended as follows:

<u>Year</u>	<u>Item #</u>	<u>Project Description</u>	<u>Amount</u>
		<u>Professional Services/Consultant Services</u>	
2019	j.	SDDOT for the US Highway 16 Corridor Study	\$850,000

The Federal Highway Administration provides funding at 81.95% and each local entity provides funding at 18.05%. The following table identifies the funding commitments:

2019 Amended UPWP	2019 Amended City of Box Elder	2019 Amended City of Rapid City	2019 Amended Pennington County	2019 Amended Meade County	2019 Amended SDDOT	2019 Amended Total
Personnel Services		\$457,232				\$457,232
Professional Services/Consultants		\$514,000			\$1,150,000	\$1,664,000
Capital Resources		\$125,000				\$125,000
<b>Total Cost</b>		<b>\$1,096,232</b>				<b>\$2,246,232</b>
Federal Amount 81.95%		\$898,362			\$942,945	\$1,840,787



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**18TP042**

Local Match 18.05%		\$197,870				\$197,870
SDDOT Local Match 18.05%					\$207,575	\$207,575
<b>Total Cost</b>		<b>\$1,096,232</b>			<b>1,150,000</b>	<b>\$2,246,232</b>

**STAFF RECOMMENDATION: Staff recommends approval of the 2019 Unified Planning Work Program Amendment #19-01.**



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