

19TP024



# CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-5035

Community Development Department

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## MEMORANDUM

TO: Legal and Finance Committee

FROM: Kip Harrington, Planner III

DATE: August 29, 2019

RE: **19TP024 – 2019 Unified Planning Work Program Amendment #19-03**

Attached is an amendment to the 2019 Unified Planning Work Program to add funding for a Jamar Traffic Counter Software Upgrade. The additional investment within the *Capital Resources* is amended as follows:

<u>Year</u>	<u>Project Description</u>	<u>Amount</u>
	<u>Capital Resources</u>	
2019	<i>Jamar Traffic Counter Software Upgrade</i>	\$1,000

The Federal Highway Administration provides funding at 81.95% and each local entity provides funding at 18.05%. The city match is already included in the 2019 Public Works Traffic Division budget. The following table identifies the funding commitments:



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	City of Box Elder	City of Rapid City	Pennington County	Meade County	SDDOT	Total
Personnel Services		\$457,232				\$457,232
Professional Services/Consultants		\$653,000		\$200,000	\$1,150,000	\$2,003,000
Capital Resources		\$126,000				\$126,000
<b>Total Cost</b>		<b>\$1,236,232</b>		<b>\$200,000</b>	<b>\$1,150,000</b>	<b>\$2,586,232</b>
Federal Amount 81.95%		\$1,013,092		\$163,900	\$942,425	\$2,119,417
Local Match 18.05%		\$223,140		\$36,100		\$259,240
SDDOT Local Match 18.05%					\$207,575	\$207,575
<b>Total Cost</b>		<b>\$1,236,232</b>		<b>\$200,000</b>	<b>\$1,150,000</b>	<b>\$2,586,232</b>

**STAFF RECOMMENDATION:** Staff recommends approval of the 2019 Unified Planning Work Program Amendment #19-03, with minor language adjustments from legal staff as necessary.



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