

21TP005



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-5035

Department of Community Development

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MEMORANDUM

TO: Metropolitan Planning Organization Committees

FROM: Kip Harrington, Planner III

DATE: February 1, 2021

RE: **21TP005 – Approve the 2020 Annual Report**

Attached for your review is the 2020 Annual Report listing the accomplishments and expenditures associated with the Unified Planning Work Program activities conducted during the past year. A brief summary of the expenditures follows:

Rapid City Area 2020 Amended UPWP Expenditures Summary

Agency	2020 Amended Budget	2020 Amount Expended	81.95% FHWA/FTA Share	RCMPO'S 18.05% Local Match Expended	% Used
Box Elder	\$0.00	\$0.00	\$0.00	\$0.00	0%
Meade County	\$65,000.00	\$37,283.64	\$30,553.94	\$6,729.70	57.36%
Rapid City	\$906,732.00	\$712,360.74	\$583,779.63	\$128,581.11	78.56%
SDDOT	\$930,000.00	\$567,554.81	\$465,111.17	\$102,443.64	61.03%
Pennington County	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0%</u>
Total	\$1,901,732.00	\$1,317,199.19	\$1,079,444.74	\$237,754.45	69.26%

STAFF RECOMMENDATION: Staff recommends approval of the 2020 Annual Report.



EQUAL OPPORTUNITY EMPLOYER