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MEMORANDUM

TO: Metropolitan Planning Organization Committees

FROM: Kip Harrington, Long Range Planning Manager

DATE: February 8, 2022

RE: **22TP004 - 2022-2025 Transportation Improvement Program Amendment #22-002**

Attached for your approval is Amendment #22-002 to the 2022-2025 Transportation Improvement Program. This amendment increases the funding for an Interstate Maintenance project and decreases funding for deferred Pavement Preservation Projects in 2022. The amendment also adds two Roadway Safety Improvement Projects and a Major Arterial Project in 2025.

| Project Category / Description | Project Year | Original Cost (millions) | Revised Cost (millions) | Net Change |
|--|--------------|--------------------------|-------------------------|-----------------|
| Interstate Maintenance Projects | | | | |
| 12.00 IM-NH-P 0040(234) 04W7 I90 - Strs, 4.0 E of the Box Elder Intch over 154th Ave; 0.5 W of SD240 Over RR; 0.3 E of Wasta Over the Cheyenne River; 1.9 NW of the W Wall Intch Under Cedar Butte Road; 6.3 NW of the SD240 S Intch Over Whitewater Crk; On the US014 WB Off ramp at the I90 Intch; US14 – Str, US14 & I 90 Intch; SD240 – Str, At the W Wall Intch Over I90- Zone Painting, Paint Superstructure | 2022 | \$2.281 | \$3.053 | +0.772 |
| Total Change to Category | | | | +\$0.772 |
| Pavement Preservation Projects | | | | |
| 40.00 NH-P 0041(175) 087A Various Routes in the Rapid City Area- Pavement Restoration | 2022 | \$3.972 | \$0.564 | -\$3.408 |
| Total Change to Category | | | | -\$3.408 |



EQUAL HOUSING
OPPORTUNITY

EQUAL OPPORTUNITY EMPLOYER

| Project Category / Description | Project Year | Original Cost (millions) | Revised Cost (millions) | Net Change |
|--|--------------|--------------------------|-------------------------|-----------------|
| Roadway Safety Improvements | | | | |
| 96.10 PH 0016(101)55 08U1 US16 EBL & WBL - Rockerville; US16 EBL & WBL - Intersections of Hillside Country Cabins & Silver Mountain Rd- Grading, Modify Intersections, Install Turn Lanes, | 2025 | \$0.000 | \$2.512 | +\$2.512 |
| 125.00 PH 0016(97)57 07Y6 US16 EBL & WBL - Fm E of Rockerville to S of Reptile Gardens- Modify Intersections | 2025 | \$3.312 | \$4.870 | +\$1.558 |
| Total Change to Category | | | | +\$4.070 |
| Major Arterial Projects | | | | |
| 44.10 PH 0016(97)57 07Y6 US16 EBL & WBL - Fm E of Rockerville to S of Reptile Gardens- Modify Intersections | 2025 | \$0.000 | \$2.415 | +\$2.415 |
| Total Change to Category | | | | \$2.415 |

STAFF RECOMMENDATION: Staff recommends approving the 2022-2025 Transportation Improvement Program Amendment #22-002.