

22TP001



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-5035

Department of Community Development

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MEMORANDUM

TO: Metropolitan Planning Organization Committees

FROM: Kelly Brennan, Planner III

DATE: January 13, 2022

RE: **22TP001 – Approve the 2021 Annual Report**

Attached for your review is the 2021 Annual Report listing the accomplishments and expenditures associated with the Unified Planning Work Program activities conducted during the past year. A brief summary of the expenditures follows:

Rapid City Area 2021 Amended UPWP Expenditures Summary

Agency	2021 Amended Budget	2021 Amount Expended	81.95% FHWA/FTA Share	RCMPO'S 18.05% Local Match Expended	% Used
Box Elder	\$0.00	\$0.00	\$0.00	\$0.00	0%
Meade County	\$77,500.00	\$0.00	\$63,511.25	\$13,988.75	0%
Rapid City	\$811,232.00	\$464,611.48	\$664,804.62	\$146,427.38	57.27%
SDDOT	\$110,000.00	\$0.00	\$90,145.00	\$19,855.00	0%
Pennington County	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0%</u>
Total	\$998,732.00	\$464,611.48	\$818,460.87	\$180,271.13	57.27%

STAFF RECOMMENDATION: Staff recommends approval of the 2021 Annual Report.



EQUAL OPPORTUNITY EMPLOYER